

# CERTIFICATE

To the Clerk of Sumner, State of Kansas

We, the undersigned officers of

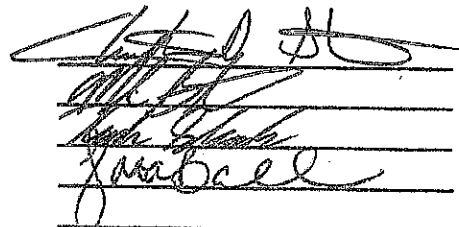
Conway Springs Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	100,000
TOTAL		100,000
Budget Summary	0	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk



\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Conway Springs Recreation Commission  
PO Box 612  
Conway Springs, KS 67031

Sponsoring  
USD/City Address

Sumner  
0  
Conway Springs, KS 67031

Provide point of contact:

Ruth Whitney

POC phone number:

620-456-3144

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

2019

**NOTICE OF BUDGET HEARING**

The governing body of  
**Conway Springs Recreation Commission**  
will meet on July 18, 2018 at 7:00 at Kyle Trueblood Elementary for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Superintendents Office and will be available at this  
meeting.

**SUPPORTING COUNTIES**

Sumner (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2017</b>	<b>Current Year Estimated 2018</b>	<b>Proposed Budget Year 2019</b>
General	91,971	120,000	100,000
<b>Totals</b>	<b>91,971</b>	<b>120,000</b>	<b>100,000</b>

Lease Purchases:

January 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

0

Recreation Commission Secretary

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Conway Springs Recreation Commission

2019

**FUND PAGE**

Adopted Budget	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	92,217	113,444	98,044
Receipts:			
USD # 356	103,074	95,000	95,000
Baseball/Softball	4,315	4,000	4,000
Soccer	975	2,000	2,000
Football	2,035	2,000	2,000
Basketball	2,665	1,500	1,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	134	100	100
<b>Total Receipts</b>	113,199	104,600	104,600
<b>Resources Available</b>	205,416	218,044	202,644
Expenditures:			
Improvements/Projets	45,247	54,050	33,050
Mowing	7,115	9,000	9,000
Umpire in Charge	0	1,000	1,000
Umpires	6,204	9,000	9,000
Field Coordinator	2,359	3,500	3,500
Secretary/Clerk	3,302	3,500	3,500
Swimming Pool	5,154	6,000	6,000
Tennis	150	150	150
Music	300	300	300
Adult Recreation	1,500	1,500	1,500
Library	1,000	1,500	1,500
Equipment	2,073	8,000	8,000
Uniforms	4,670	5,000	5,000
League Fee/Medals	1,450	4,000	4,000
Insurance	6,259	6,500	8,000
Utilities	1,347	2,500	2,500
Scholarship	1,000	1,000	1,000
Payroll Taxes	1,873	1,000	1,000
Miscellaneous	969	2,500	2,000
Does misc. exceeds 10%			
<b>Total Expenditures</b>	91,971	120,000	100,000
<b>Unencumbered Cash Balance</b>	113,444	98,044	102,644

Dollar amount to be raised by 0 mill: \$ -